

**BUDGET AMENDMENT**

**NUMBER**

**2024-15**

**DATE** **4/22/2024**

**FYE** **2024**

**Loan Pct 3, Cnty Atty trfs, R&M inc. EMC Benefits**

<b>ACCOUNT DESCRIPTION</b>	<b>ACCOUNT NUMBER</b>	<b>CURRENT BEGINNING BALANCE</b>	<b>AMOUNT OF AMENDMENT</b>	<b>ENDING BUDGET AMOUNT</b>	<b>REASON FOR ADMENDMENT</b>
CAPITAL OUTLAY	023-613-570	-	158,000.00	158,000.00	To record Loan from General County
LOAN PROCEEDS	023-370-400	-	(158,000.00)	(158,000.00)	Approved to in Commissioners Court 4-5-24
				-	
INVESTIGATOR-SALARY	010-475-106	51,668.00	18,332.00	70,000.00	Increase invstigator salary
CO-ATTY-SECRETARY	010-475-105	87,568.00	3,174.09	90,742.09	Increase legal assistant salary
PART TIME SECRETARY	010-475-108	13,255.00	(13,255.00)	-	Transfer to Legal Assistant
PART TIME COURT BALIFF	010-475-109	10,000.00	(3,174.09)	6,825.91	Transfer to Investigator
BENEFITS SB22	010-475-204	38,500.00	(5,077.00)	33,423.00	Transfer to Investigator
				-	
CONTINGENCY	010-409-495	168,242.00	(50,000.00)	118,242.00	Transfer to Repair and Maint.
REPAIRS & MAINT	010-510-450	96,722.00	50,000.00	146,722.00	Riddle roof repair and misc county repairs
				-	
CONTINGENCY	010-409-495	118,242.00	(2,000.00)	116,242.00	Transfer to EMC Medical & Dental Coverage
OIL & GAL	010-581-330	6,000.00	(3,000.00)	3,000.00	Transfer to EMC Medical & Dental Ooverage
TRAVEL/SEMINARS	010-581-427	2,000.00	(955.00)	1,045.00	Transfer to EMC Medical & Dental Toverage
MEDICAL	010-581-222	-	5,808.00	5,808.00	Budget Medical
DENTAL	010-581-223	-	147.00	147.00	Budget Dental
		592,197.00	-	592,197.00	

  
 APPROVED IN COMMISSIONER'S COURT

  
 COUNTY AUDITOR

Melissa Godfrey  
 REQUESTED BY